


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. TR0406	PROJECT TITLE: TRAFFIC SIGNAL AT SWEETWATER BOULEVARD & ALCORN OAKS DRIVE				
DESCRIPTION The project entails the installation of traffic signal at the intersection of Sweetwater Blvd and Alcorn Oaks Dr. A traffic signal warrant analysis was performed and the traffic signal is warranted per analysis..					
PROJECT MANAGER (S) Moh Irfan, P.E., Traffic Engineer		CONSULTANT (S) CITY OF SUGAR LAND-TRAFFIC OPERATIONS & ENGINEERING DIVISION CONTRACTOR (S)			
BUDGET AMOUNT \$165,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	25,000				
Construction	140,000				
Equipment and Furniture					
Contingency					
TOTAL COSTS	165,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	01/04 – 03/04				
Bid	03/04 – 04/04				
Construction	06/04 – 10/04				
Equipment & Furniture					
COMMENTS					